Memorandum

To: JIM NICHOLAS Date: October 9, 2002

Program Manager

Transportation Programming

File: SHOPP Amendment

02H-046 (TEA)

Ref:

From: DEPARTMENT OF TRANSPORTATION

Transportation Programming

Subject: Amendment to the 2002 SHOPP

RECOMMENDATION

I recommend that the following 2002 SHOPP Managed TEA Program Amendment be approved:

SHOPP Amendment **02H-046 (TEA)**

Programs a total of \$800,000 from SHOPP Managed Transportation Enhancement Activities (TEA) funds for one project. Including local match funds of \$175,000, the total cost is \$975,000.

This project replaces a Second Round TEA project (PPNO 04-2032) that was determined to be ineligible because the work was required mitigation for another project. The new project provides enhancements to pedestrians and bicyclists and therefore is eligible for SHOPP TEA funds. The following table summarizes information for the project, with the costs shown in thousands. Additional details for this project are shown on the following page.

					Required Match				
No.	Dist.	County	PPNO	Federal TEA	SHOPP	Other State	Local	Caltrans Support	Total
Local	Local SHOPP TEA Projects (204.736)								
1	04	Alameda	1003H	\$800	-	-	\$175	-	\$975
		Subtotal	(204.736):	\$800	-	-	\$175	-	\$975
			Total	\$800	-	-	\$175	-	\$975

SHOPP Amendment **02H-046 (TEA)**

Project Information								
County:	CT	PPNO:	EA:	Element:	Const Year:	PM Back	PM Ahead	Route
	District:							
Alameda	04	1003H	1A0400	LOCAL SHOPP TEA	2003/04	5.5		80
Project Title:	Berkeley access improvements for existing bikeway and pedestrian overcrossing (provides plazas at each end)							
Applicant	City of Berkeley							
Implementing.	City of Berkeley							
Agency:								
MPO:	Metropolitan Transportation Commission (MTC)							
TRAMS	20.xx.204.7	20.xx.204.736						
Code:								
Location:	In Berkeley at the pedestrian overcrossing							
Description:	Access improvements, pedestrian plazas (benches, drinking fountains, trash receptacles),							
	signage an	d landscapii	ng					

Caltrans SHO	Caltrans SHOPP Managed TEA- Federal				(Dollars in Thousands)			
Component	PRIOR	2002/2003	2003/2004	2004/2005	2005/2006		Total	
PA&ED								
PS&E								
R/W SUP								
CON SUP								
R/W								
CON			\$800				\$800	
TOTAL			\$800				\$800	

Other - Local	- City of Bei	keley	(Dollars in Thousands)			
Component	PRIOR	2002/2003	2003/2004	2004/2005	2005/2006	Total
PA&ED						
PS&E						
R/W SUP						
CON SUP						
R/W						
CON			\$175			\$175
TOTAL			\$175			\$175

Total (Dollars in Thousands)							
Component	PRIOR	2002/2003	2003/2004	2004/2005	2005/2006		Total
PA&ED							
PS&E							
R/W SUP							
CON SUP							
R/W							
CON			\$975				\$975
TOTAL			\$975				\$975

Prog Contact: Tony Wong, (510-286-5168)

Jim Nicholas					
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October 9,	2002				

I recommend approval of 2002 SHOPP Managed TEA Program Amendment 02H-046 (TEA).

Original signed by

JOHN VAN BERKEL, Chief Office of SHOPP Management

Approved:

Original signed by
JIM NICHOLAS Chief **Division of Transportation Programming**

cc: DISTRICT DIRECTOR (4) R. BUCKLEY R. SERTICH C. HAACK CTC STAFF K. SUTLIFF

Jim Nicholas Page 4 October 9, 2002

cc: Headquarters

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bcc: Headquarters Programming
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